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Metrolinx Capital Projects												
Budget & Cost Tracking												
Costs in \$million												
Report Date	2021.06.24		Notes	2021.09.09		Notes	2021.12.02		Notes	2022.02.17		Notes
As of Date	2021.03.31			2021.06.30			2021.09.30			2021.12.31		
	Current Baseline	Incurred Costs	2	Current Baseline	Incurred Costs	2	Current Baseline	Incurred Costs	2	Current Baseline	Incurred Costs	2
Project												
Rapid Transit Projects												
Eglinton Crosstown LRT	\$ 12,259	\$ 7,396	3	\$ 12,259	\$ 7,642	3	\$ 12,259	\$ 7,868	3	\$ 12,571	\$ 8,331	3
Finch West LRT	\$ 3,433	\$ 1,296	3	\$ 3,433	\$ 1,407	3	\$ 3,433	\$ 1,513	3	\$ 3,433	\$ 1,573	3
Hurontario LRT	\$ 5,632	\$ 933	3	\$ 5,632	\$ 1,067	3	\$ 5,632	\$ 1,253	3	\$ 5,632	\$ 1,302	3
Hamilton LRT												
Viva BRT	\$ 1,882	\$ 1,855		\$ 1,882	\$ 1,853		\$ 1,882	\$ 1,813		\$ 1,882	\$ 1,827	
GO Bus Infrastructure	\$ 489	\$ 405		\$ 500	\$ 408		\$ 500	\$ 410		\$ 506	\$ 411	
Subway Projects	\$ 28,500	\$ 524	4, 5	\$ 28,500	\$ 893	4, 5	\$ 28,500	\$ 1,632	4, 5	\$ 28,500	\$ 1,981	4, 5
Eglinton West Crosstown Extension												
Ontario Line												
Scarborough Subway Extension												
Yonge North Subway Extension												
GO Expansion Projects												
Barrie												
Kitchener												
Lakeshore East												
Lakeshore West												
Milton												
Stouffville												
USRC												
Network Infrastructure												
Vehicles												
Parking, Access & Property												
Early Works	\$ 10,513	\$ 5,262		\$ 10,513	\$ 5,526		\$ 10,513	\$ 5,720		\$ 10,513	\$ 5,948	
Off Corridor	\$ 619	\$ 34		\$ 619	\$ 38		\$ 619	\$ 43		\$ 619	\$ 47	
On Corridor	\$ 15,705	\$ 1,266	6	\$ 15,705	\$ 1,295	6	\$ 15,705	\$ 1,375	6	\$ 15,705	\$ 1,440	6
Extensions												
Bowmanville												
Kitchener												
Niagara												
GO Extensions	\$ 1,614	\$ 53		\$ 1,614	\$ 57		\$ 1,629	\$ 71		\$ 1,629	\$ 77	
Smart-Track Stations	\$ 1,463	\$ 40		\$ 1,463	\$ 48		\$ 1,463	\$ 50		\$ 1,463	\$ 55	

Metrolinx Capital Projects										
Budget & Cost Tracking										
Costs in \$million										
Report Date	2022.06.30		Notes	2022.09.08		Notes	2022.12.01		Notes	
As of Date	2022.03.31			2022.06.30			2022.09.30			
	Current Baseline	Incurred Costs	2	Current Baseline	Incurred Costs	2	Current Baseline	Incurred Costs	8	
Project										
Rapid Transit Projects										
Eglinton Crosstown LRT	\$ 12,571	\$ 8,402	3	\$ 12,571	\$ 8,500	3	\$ 12,571	\$ 8,500	3	
Finch West LRT	\$ 3,433	\$ 1,626	3	\$ 3,433	\$ 1,689	3	\$ 3,433	\$ 1,689	3	
Hurontario LRT	\$ 5,632	\$ 1,417	3	\$ 5,632	\$ 1,490	3	\$ 5,632	\$ 1,490	3	
Hamilton LRT							\$ 178	\$ 11	6	
Viva BRT	\$ 1,882	\$ 1,819		\$ 1,882	\$ 1,828					
GO Bus Infrastructure	\$ 485	\$ 412		\$ 485	\$ 413		\$ 485	\$ 414		
Subway Projects	\$ 28,500	\$ 2,371	4, 5	\$ 28,500	\$ 2,834	4, 5				
Eglinton West Crosstown Extension							\$ 1,907	\$ 675	6	
Ontario Line							\$ 4,732	\$ 1,679	6	
Scarborough Subway Extension							\$ 3,134	\$ 696	6	
Yonge North Subway Extension							\$ 1,456	\$ 181	6	
GO Expansion Projects										
Barrie										
Kitchener										
Lakeshore East										
Lakeshore West										
Milton										
Stouffville										
USRC										
Network Infrastructure										
Vehicles										
Parking, Access & Property										
Early Works	\$ 10,513	\$ 6,210		\$ 10,513	\$ 6,416		\$ 10,789	\$ 6,595		
Off Corridor	\$ 619	\$ 50		\$ 619	\$ 52		\$ 619	\$ 53		
On Corridor	\$ 15,705	\$ 1,451	7	\$ 15,705	\$ 1,570	7	\$ 11,306	\$ 1,598	6, 7	
Extensions										
Bowmanville										
Kitchener										
Niagara										
GO Extensions	\$ 1,705	\$ 95		\$ 1,705	\$ 95		\$ 1,705	\$ 111		
Smart-Track Stations	\$ 1,463	\$ 92		\$ 1,463	\$ 92		\$ 1,463	\$ 105		

Notes:
1. Costs shown with dates are in nominal dollars plus inflation.
2. Costs are shown in year of expenditure dollars except where noted.
3. Includes long-term P3 financing, lifecycle and maintenance costs over concession term.
4. Includes Eglinton West LRT Project.
5. Preliminary construction estimate announced in 2019 Ontario Budget.
6. Baseline does not include all budget elements as the project is in procurement.
7. OnCorr awarded in April 2022. Baseline will be updated in a future report.
8. All figures are reported in year-of-expenditure dollars and are not directly comparable with those in other contexts expressed as nominal dollars. Similarly, figures encompass full project implementation costs (i.e. including elements such as property, owner's project management & professional services costs and private financing where relevant) and are not directly comparable to figures provided in other contexts for construction costs or the
Cells highlighted in pink have changed since the previous report.
Cells highlighted in yellow have not changed since the previous report, but should have as they are incurred expenses.