

Invest

Metrolinx's approach to funding our region's transportation system is based on demonstrating results first, utilizing the already committed multi-billion dollar investments from the Provincial Government, as well as contributions from the Federal Government. The results will not be limited to delivering quality GO services and on-time and on-budget rapid transit projects, but will be based on demonstrating that Metrolinx has exercised leadership in fostering seamless services across the region. An awareness and understanding of Metrolinx's role will be crucial to our ability to engage the public on the Investment Strategy.

Building on concrete outcomes of prior investments, the Investment Strategy will illustrate how funding the transformation into an integrated multi-modal transportation system creates greater prosperity, a higher quality of life, and a better environment for residents of the GTHA.

Provincial legislation requires that Metrolinx report back to the Provincial Government and the heads of councils with an Investment Strategy by or before June 2013.

The Investment Strategy will propose a sustainable and dedicated funding program for the ongoing implementation of The Big Move. It will support all modes of transportation, both the mobility of people and goods; perform on a regional and local scale; and address the capital and operating needs of the transportation system, including GO Transit. By grouping priority projects and services that are based on Metrolinx's established analytical and evidence-based processes including the Project Prioritization Framework and Benefits Case Analyses, sound investments can be made.

Investment Strategy Principles

- Build a complete multimodal transportation system
- Address regional and local transportation needs
- Provide benefits in the short, medium and long term
- Improve the existing system not just expand it
- Achieve benefits that cross the GTHA
- Ensure accountability and transparency to citizens
- Ensure fairness and equity in who pays and who benefits
- Support transportation efficiency and improve the customer experience
- Create an Investment Strategy that is simple and easy to understand
- Supplement existing government funding with new dedicated revenue tools

REVENUE CONCEPT 4,500 4,000 3,500 3.000 Suo E 2,500 E 2,000 1.500 1,000 500 14/15 16/17 ■Investment Strategy - planned revenues raised through new tools ■Base Funding Assumption - assumed base funding from Provincial Government ase Funding Assumption - assumed base funding from Provincial Go ommitted - funds committed by Provincial and Federal Governments