TTC Fiscal Results	2006	2007	2008	2009	2010	2011	2012 Budg	2013 Budg
Conventional Operations								
Revenue								
Passenger Services	737,256	774,671	837,382	835,107	929,790	970,902	1,003,600	1,063,000
Advertising	14,797	16,613	20,415	15,717	18,904	15,815	25,250	26,035
Outside City Services & Charters	14,075	15,439	16,665	18,176	17,679	17,813	18,784	18,284
Property Rental	8,146	11,605	11,167	15,668	17,462	18,086	9,189	10,522
Commuter Parking Revenue	2,486						11,146	10,190
Miscellaneous	5,904	7,525	6,154	1,739	3,665	3,765	2,310	1,966
Total	782,664	825,853	891,783	886,407	987,500	1,026,381	1,070,279	1,129,997
Expenses								
Wages Salaries & Benefits		842,113	902,802	975,747	1,051,229	1,086,584		
Materials, Services & Supplies		120,680	126,811	148,737	153,854	164,430		
Departmental Costs	891,350						1,228,902	1,292,581
Operating Budget Depreciation	13,872	16,278	18,095	22,937	10,752	19,482	27,137	30,638
Vehicle Fuel	50,964	62,584	66,798	78,095	73,971	88,616	97,953	97,177
Electric Traction Power	27,878	29,999	29,811	32,168	33,211	34,653	39,236	39,817
Accident Claims	23,881	36,933	48,465	55,196	46,717	48,565	33,044	27,262
Utilities	15,395	15,673	15,873	15,860	16,126	17,689	21,026	20,118
Taxes & Licenses	8,387	1,178					3,099	3,505
Non-Departmental Costs/Recoveries	10,611						30,833	29,850
Total	1,042,338	1,125,438	1,208,655	1,328,740	1,385,860	1,460,019	1,481,230	1,540,948
Net Operating Loss	-259,674	-299,585	-316,872	-442,333	-398,360	-433,638	-410,951	-410,951
R/C Ratio Fares Only	0.707	0.688	0.693	0.628	0.671	0.665	0.678	0.690
R/C Ratio All Revenue	0.751	0.734	0.738	0.667	0.713	0.703	0.723	0.733
Notes:								

2006 values taken from the Period 12 Chief General Manager's Report giving probable, unaudited values for the year.
2007-2011 values taken from the Annual Reports for each year.
2012-2013 values taken from the 2013 Operating Budget.
The basis of presentation in budgets is different from that in the Annual Reports leading to the difference in format for years 2006, 2012 and 2013.