

5 in 10 Plan Summary – 2010-15

\$(000,000) Year of Expenditure

Project	2010/11	2011/12	2012/13	2013/14	2014/15	5 Year Total
York VIVA	65.0	200.0	220.0	180.0	125.0	790.0
Sheppard LRT	80.0	265.0	390.0	300.0	70.0	1,105.0
Eglinton LRT	95.0	235.0	380.0	490.0	615.0	1,815.0
Scarborough RT	15.0	15.0	20.0	10.0	40.0	100.0
Finch LRT	30.0	5.0	10.0	10.0	15.0	70.0
<i>Sub-Total</i>	<i>285.0</i>	<i>720.0</i>	<i>1020.0</i>	<i>990.0</i>	<i>865.0</i>	<i>3,880.0</i>
Savings / Innovation	(5.0)	(145.0)	(30.0)	(55.0)	55.0	(180.0)
Total	280.0	575.0	990.0	935.0	920.0	3,700.0

Note:

- Cash flows are preliminary and subject to change
- Numbers are rounded estimates in escalated dollars

5 in 10 Plan Summary – 2016-20

\$(000,000) Year of Expenditure

Project	2015/16	2016/17	2017/18	2018/19	2019/20	5-YR Total	10-YR Total
York VIVA	95.0	155.0	250.0	250.0	215.0	965.0	1,755.0
Sheppard LRT	20.0	0.0	0.0	0.0	5.0	25.0	1,130.0
Eglinton LRT	1,350.0	1,180.0	925.0	545.0	250.0	4,250.0	6,065.0
Scarborough RT	145.0	280.0	305.0	660.0	975.0	2,365.0	2,465.0
Finch LRT	200.0	305.0	400.0	180.0	125.0	1,210.0	1,280.0
Total	1,810.0	1,920.0	1,880.0	1,635.0	1,565.0	8,815.0	12,695.0

Note:

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